ANNUAL REPORT 2020-21



The NeoFusion Creative Foundation

"CHANGING LIVES OF UNDERPRIVILEGED ADOLESCENTS BY EDUCA TION & EMPOWERMENT"

Registration No: U93000DL2013NPL251776 Registered Under Income Tax Act 1961 & FCRA Act



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DIRECTOR'S NOTE



This year had started unlike any other, and we found ourselves amid a pandemic. We had expected it to subside in a few months, but it is still going strong. Just when the situation started to seem neverending, The NeoFusion Creative Foundation had the bright idea to conduct online classes. Although it soon became the norm, The NeoFusion Creative Foundation was one of the first NGOs to start online classes. We started them in April 2020 via Zoom, and it became a life-changing point in our journey.

Since the incorporation of The NeoFusion Creative Foundation, we have had a summer camp every year. However, this year, everything was shut down. o. we decided to go with the flow and started our first-ever online summer camps. It gained a lot of attraction from our students. Thus, we concluded to not limit it only to our Jaipur students. Instead, we took it to an all-India level. Many young interns joined and connected us to other NGOs. We contacted these NGOs, and most of them were thrilled to join our online summer camp. Hence, Project Passion Hub was born.

The primary mission of Passion Hub was to take the mentors to the rural areas through online means of communication. In 2020-21, 2035 students (1282 girls and 753 boys) across 18 states joined Passion Hub, and all of them thoroughly enjoyed it and had positive reviews. Many of our senior students enquired about Maths, Science and Commerce classes for class 11th. Since teachers for higher secondary education are unavailable in villages, we contacted teachers online, and they began conducting classes for the students.

During the peak of the Covid-19 outbreak, everyone was confined to their homes. We began receiving a few complaints regarding domestic violence and sexual abuse. This deeply troubled us, and we wanted to allow more brave souls to speak about similar issues. This prompted the creation of the 'I Wanna Talk' program. Over a few months, we conducted several webinars where adolescents could freely speak their hearts out. We invited many guest speakers who openly interacted with our students about sensitive issues. Quite a few parents also shared their thoughts and concerns. This led to the formation of Project Samvaad on Feb 2nd, 2021.

"Happiness can be found in the darkest of places, only if one remembers to turn on the light." This quote is a pretty precise summary of the past year. We faced many challenges and learned many new things. When everything seemed to shut down, the internet opened its arms for us, and we harnessed it to make this year fruitful for our students and us. We hope to continue making a difference in the lives of the adolescents in urban slums in the years to come.

DR. ANUBHOOTI BHATNAGAR FOUNDER DIRECTOR

EXECUTIVE SUMMARY

NEOFUSION CREATIVE FOUNDATION IS A NATIONALLY CERTIFIED NON-PROFIT ORGANISATION STARTED IN 2013, INCORPORATED UNDER SECTION 25A OF THE COMPANIES ACT, 1956, THAT WORKS TOWARDS THE EMPOWERMENT OF THE UNDERPRIVILEGED COMMUNITIES, ESPECIALLY ADOLESCENTS, SCHOOL DROPOUTS AND THE UNEMPLOYED YOUTH OF INDIA, EMPOWERING THEM TO LIVE THEIR DREAM OF BEING TRANSFORMED AND LEAD SUSTAINABLE LIVES BY ALIGNING THEIR PASSION AND CAREER CHOICES.

WE STRIVE TO TRANSFORM THE VULNERABLE PERIOD OF ADOLESCENCE, BY CREATING A SAFE ENVIRONMENT IN WHICH ADOLESCENTS ARE HEARD AND CELEBRATED, AND BY INVESTING IN ADOLESCENTS, WE ASPIRE TO CREATE AGENTS OF MULTI-GENERATIONAL CHANGE AND ECONOMIC IMPACT.

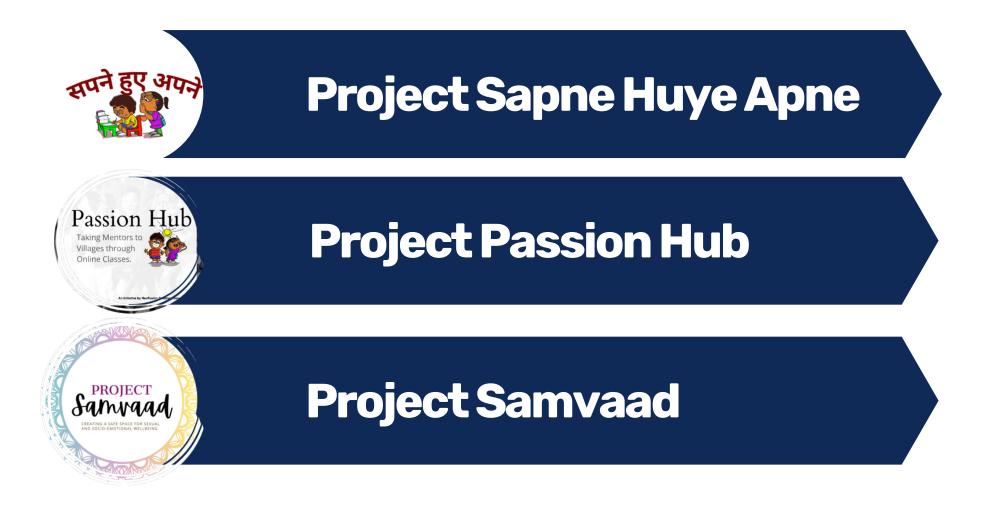
WE AT NEOFUSION STRONGLY BELIEVE IN CREATING A CHILD-SAFE PLACE IN ALL OUR PROGRAMS AND INTERVENTIONS. ON ACCOUNT OF THE FOUNDATION HAS FORMULATED ITS OWN CHILD SAFEGUARDING POLICY AND FOLLOWS IT KEEPING IN VIEW THE BEST INTEREST OF THE CHILDREN AND ADOLESCENTS.

WE ARE DIRECTLY CONTRIBUTING TO THE ACHIEVEMENTS OF SDG#3 – GOOD HEALTH & WELLBEING, RESULTING IN SDG#10 – REDUCED INEQUALITIES AND SDG#1 NO POVERTY, WITH THE FOUNDATION'S UNIQUE EDUCATIONAL APPROACH (SDG#4 – QUALITY EDUCATION) AT THE HELM.

THE NGO HAS TWO BRANCHES BOTH OF WHICH ARE LOCATED NEAR SLUMS. ONE BRANCH IS IN JAIPUR WHICH IS SITUATED NEAR THE SLUMS OF TRIVENI NAGAR AND THE OTHER BRANCH IS LOCATED IN GURUGRAM SITUATED NEAR THE SLUMS OF GHASOLA AND FAZILPUR VILLAGES.

THE LOCATIONS FOR BOTH THE BRANCHES WERE CHOSEN ACCORDING TO THE EASE OF ACCESSIBILITY FOR THE AIMED POPULATION I.E. SLUM ADOLESCENTS. THE SLUMS NEAR THE GURUGRAM INSTITUTE LIKE GHASOLA, BADHSAHPUR, AND FAZILPUR HAVE OVER 5,000 ADOLESCENTS LIVING IN THEM. SINCE ALL THESE SLUMS HAVE HIGH MIGRATION RATES DUE TO CONSTRUCTION JOBS, THEY ALSO HAVE HIGH RATES OF SCHOOL DROPOUTS AS A RESULT OF EXCESSIVE MIGRATION AND POVERTY SO AS TO HELP THEIR PARENTS. SO, TO MAKE SURE THESE CHILDREN COULD GET THE EDUCATION THEY DESERVE AND TO REDUCE THE NUMBER OF SCHOOL DROPOUTS IN SUCH AREAS BY ENROLLING THEM INTO SCHOOLS, NEOFUSION HAS CHOSEN SUCH LOCATIONS.





PROJECT SAPNE HUYE APNE



This year had started unlike any other, and we found ourselves amid a pandemic. We had expected it t

Udaan – Outreach Programme:

The objective of this program is to ensure that every child is guiding the right way to emerge as a productive member of society. This program aims at achieving the following:

- Community outreach
- Career guidance
- Vocational skill program
- Personality development

Prarambh- After School Programme:

This program aims to curtail the alarming rate of school dropouts in various states of our nation by providing:

- Workshops in Schools and Communities
- Free Summer Camp
- Educational Support
- Theatre, Dance & Painting Classes

Saksham- Formal Education Programme:

NeoFusion also follows the NIOS open schooling curriculum, thereby getting back into the mainstream. The following facilities are included as part of this program:

- Educational Support
- English Medium School
- Equipped Classes Room
- Computer Lab

Samarth- Employability Programme:

We serve as a guiding light when it comes to providing the much-needed financial stability to students that excel in various fields. This program entails the following:

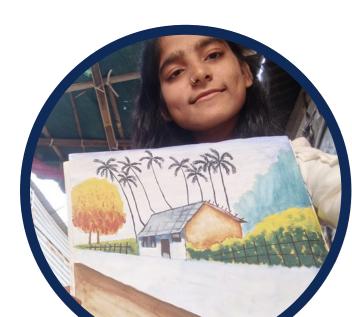
- Personality Development
- Career Coaching
- Vocational Skill Program
- Employment

PROJECT PASSION HUB

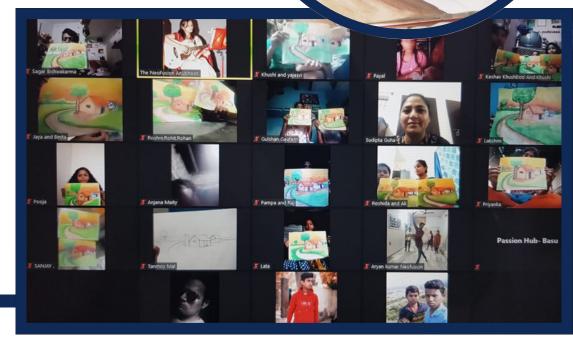
In April 2020, NeoFusion launched the project 'Passion Hub- Taking mentors to villages through online classes' to bring about change in society. It is a medium through which help underprivileged adolescents pursue their passions. We have worked with 2035 such students and hope to empower them more.

Our goal is to provide these classes so that students can develop various skills to help them make a living out of their chosen fields. Our certified mentors take classes for multiple activities like Taekwondo and Self Defence, Painting and Sketching, Classical Singing, Freestyle Dance, Theatre, Kathak, English Communication, and Personality Development.

During the lockdown, when everything was closed off, Passion Hub came into many children's lives as a ray of hope. NeoFusion posts all the videos of classes on YouTube to help students with insufficient resources develop their skills.







PROJECT SAMVAAD

A sustainable change in an inclusive society cannot prosper on an unlevelled field of gender disparity. NeoFusion Creative Foundation's consistent work over the past two years aligning and accelerating the United Nation's Sustainable Development Goals, primarily Goal#5 – Gender Equality, has started to create ripples in the lives of its students. All students at NeoFusion, have engaged in open conversations on forbidden yet critically significant issues on menstruation, gender on the spectrum, and how gender shows up in their daily social lives. Self-awareness in the students was bolstered through a platform to express their voices, both through – theatre workshops and the launch of campaign #IWANATALK amidst the pandemic year.

Theatre allowed students to write the play, plan and express themselves. The process underscored grave social challenges faced amongst adolescents and youth, such as sexual abuse, identity loss, and navigating emotional disturbances. The campaign #IWANATALK live-streamed stories of the youth who needed to be heard, which was supported and appreciated across various social media platforms. As a result, we reached and impacted the lives of over 500 individuals, including parents, families, and friends of our students.

To concretize this initiative and make it accessible to other adolescents and youth, on the 2nd February 2021, The International Sexuality Education Day, we launched project Samvaad (dialogue). The project aims to create a safe space for adolescents and youth's socio-emotional well-being along with a comprehensive sexuality education pedagogy approach that allows students to relate with their reality and make active learning empowering them as change-makers. We have a specialized team of experts from various fields on our panel – Psychologists, Legal Advisors, Counsellors, and Art Mentors. A comprehensive module on sexuality education is developed. We also engage in educational awareness through our creative social media handles on Facebook/Instagram that have garnered great public responses, including – queries on supporting nonbinary children, dealing with physiological and emotional disturbances during puberty, etc.

With Samvaad's unique educational model (SDG#4) at the helm, we will be making a direct contribution to the achievement of SDG#3 – Good Health and Wellbeing, thereby resulting in SDG#10 – Reduced Inequalities.



WORKSHOPS

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- · ·Session on 'Child Empowerment' on August 8th by Dr. Anubhooti Bhatnagar
- Several sessions on Career Counselling by a consultancy firm.
- On September 25th BNI Sparx, Gurgaon gave our kids a flying start by providing them with 5 brand new and 2 functional second-hand phones so that students can attend online classes with ease.
- POCSO ACT and Different Aspects of Child Sexual Abuse with Mr. Sunil Gautam (Special Commissioner, Delhi Police) & Ms. Archanaa Agnihotri Ji on December 22d
- Several #IWannaTalk sessions throughout December, January, and February
- · Session on how to be safe online by Kritika Verma on January 19th
- Eminent motivational speaker Mr. Deepak Bajaj talked about his school life and his journey as an adolescent on January 26th
- Session on "Changing Narratives on Sexuality Education" by Akaash K. Aggarwal and Dr. Sunita Paliwal on February 2nd
- Policy for Prevention Of Sexual Harassment in the workplace' (POSH) workshop on February 20th by Ms. Nisha Kurup
- "Impact of Online Classes on Student Psyche" on July 31st
- Workshops on the 'LGBTQIA+ acronym and Sexual Orientations.









EXAMS



ACTIVITIES

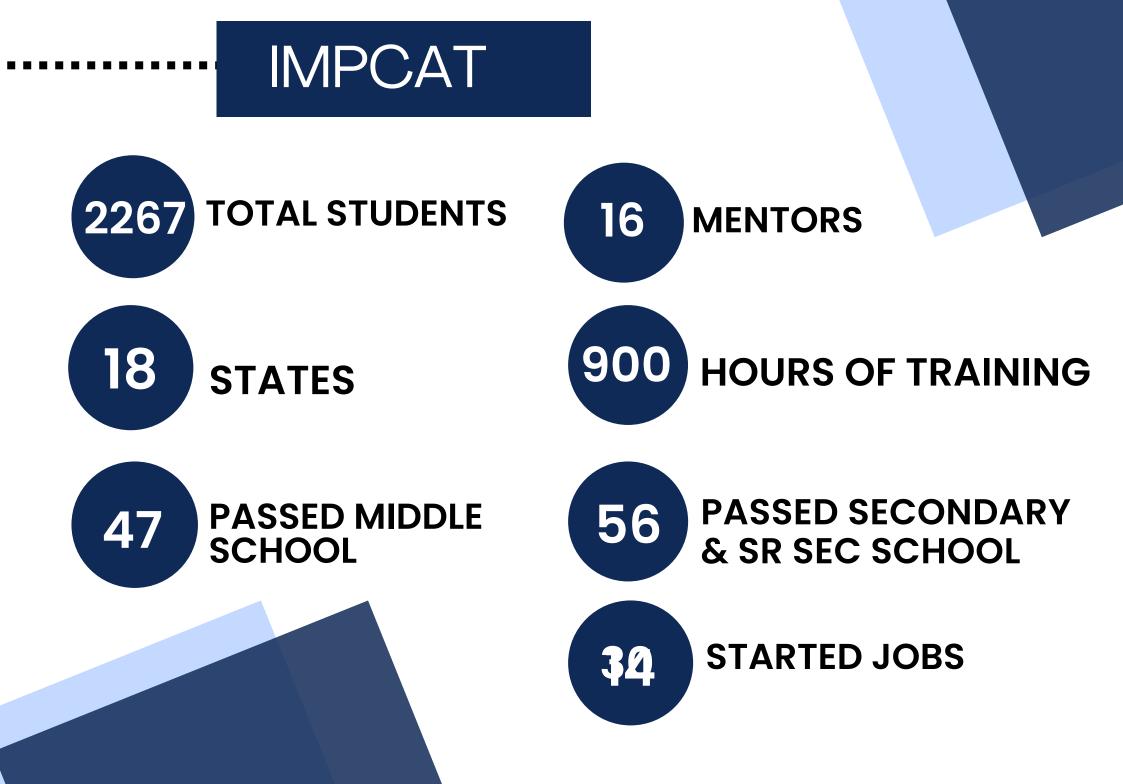
- Three of NeoFusion students, Laxman, Ashish, and Bharat, got admission to DPG college Gurgaon.
- Online Taekwondo exam on November 1st where 3 students got High Green Belt, 12 students were facilitated with Green Belt, and 25 students got Yellow Belt.
- Project Passion Hub officially launched on July 27th with Singing, Theatre, Taekwondo, English Communication, Freestyle Dance, Kathak, Painting, and Sketching.
- Ms. Nidhi Anandani Ji conducted an incredible Story Based Yoga Session on June 21st
- Ms. Meenakshi Ranjan organized a sanitary pad distribution drive for the girls of NeoFusion Creative Foundation.
- Kaka Hathrasi Prerna Puraskar, kaka Hathrasi Shiksha Puraskar, and Golden Phoenix Awards were given to three students.
- · Project Samvaad started on February 2nd
- NGO "Taho" joined Passion hub via laptops delivered by us
- Aarti Barwa, a student, got her article published in Alfaaz magazine
- "Hum Mein Hai Dum" competition organized by us all over India consisting of dance, painting, and singing competitions
- In association with Libre Model United Nations, our students took part in a MUN and won
- In collaboration with Quase started Summer Camp, 'Passion Guru' on May 26th
- Every day NeoFusion Jaipur team member Mr. Aryan Kumar with his fellow friends prepare 200 food packets. O
- Sai Daan Foundation and Team Qause for distributing rations to the families of our NGO's children on April 3rd.
- On the occasion of Women's Day Khushiyan Foundation distributed Sanitary Napkin to NeoFusion girls.
- On the occasion of Women's Day felicitated 4 Mothers of our students who have showed incredible support in their kid's education











CASE STUDY



ANJALI KHATOON

"If you have a dream, don't just sit there. Gather courage to believe you can succeed and leave no stone unturned to make it a reality."

Anjali diligently put this in stock in her life from day one. It's a story of Anjali, who moved to Gurgaon from Bengal alongside her family a few years back. In 2010, due to an unfortunate accident, a 3-year-old Anjali was left with a severely injured leg. The doctors suggested a rod insertion costing Rs. 50,000, which was beyond affordable for her parents. 3-year-old Anjali and her family had to gather strength to work on her leg herself.

They were left heartbroken following this misery life had thrown their way. Her parents had to work to put food on the table leaving her elder brother of 2 years to step in for help.

She missed out on opportunities because of her injury and asked the same question to herself, over and over again- "Am I that weak?" When she first started our online classes at Passion Hub, she took up Kathak and Taekwondo. Though differently abled, she is a graceful dancer. Her parents, on the other hand, are incredibly proud of their daughter and support her in every way possible.

Anjali aspires to become a doctor one day and wishes to provide healthcare to the underprivileged community for free. She is determined to fight financial and other challenges and become a doctor.

She is an inspiration to many, including all of us at NeoFusion. We are proud of her and plan on helping her achieve her dreams!

SOURCE OF FUNDING

"NeoFusion Team has taken responsibility for spreading awareness about the NeoFusion cause by utilizing various methods such as sponsorships, donation boxes, crowdfunding, and direct donations to NEOFUSION Annual Report 2020-21 to gain financial aid. This year, a special thrust was given to Digital Marketing as the organization believes that in the coming years, Digital Technology will evolve into a major source of funding for Indian nonprofits.

- Sai Daan Foundation delivered grocery packets in these trying times.
- An IT firm provided us with laptops and blankets to combat the chilling weather.
- On September 25th, BNI Sparx Gurgaon gave our kids a flying start by providing them with 5 brand new and 2 functional second-hand phones so that students can attend online classes with ease.
- A consultancy firm provided us with tables, chairs and other furniture equipment.
- Supreme court Judge supported us in Laxman College admission
- Through social media, we were able to create funds for other student's college fees.







STUDENT'S TESTIMONIALS

Sanjay NeoFusion Gurgaon

NGO hamare live sab kuch hai. NGO ki bajah se hi main Apni study continue rakh paya hoon. Aur Iss ki bajah se main college ki padai bhi poori nhi kar paunga Kyunki Maine kabhi Socha bhi nhi tha ki main kabhi college bhi kar paunga. Aur aaj main jitna bhi hoon vo sirf Aur sirf NGO ke support hai. Yeah Mere liye yeah ek bure sapne ke tarah hai. Jab main NGO main aaya tha to jo Maine soccho tha Muihe Usse Kai guna mila. Neofusion Agar bandh hua to Meri study Khatam ho jayegi Aur Iss ke baad meri zindi ka mujhe khud Pata nhi kya hoga. 18:40

Farida Neofusion New

New fusion me mera 2 years hone bale hai 2 years me hi main ne bohot kuch sikha hai aur vi bohot kuch sikh na hai ab to lagta hai ager ngo nahi hota to shayad main itna kuch kabhi nahi sikh sakti itna aage nahi bar nahi sakti ab to mujhe lagta hay ngo ke support ke bina main kuch nahi kar sakti 18:09

Life ka bohot bada hissa ban chuka hai ngo 18:10

Maa main ne bohot sare school me padai kiya hai lakin itna acha education new fusion ke teachers ke jesa kahi vi nahi mila

Tanvi NeoFusion Jaipur

Bhagwaan Na kre new fusion bnd Ho Qunki me Issi k Jriye aage bdh payi hu phle m hr cheeze m hesitation feel krti thi shrmati thi Apni hobby ka improvement bhi Mujhe Issi se hi Mila h or aage bhi Mujhe bhout Kuch sikhna h

The NeoFm

Thank you very very much new fusion

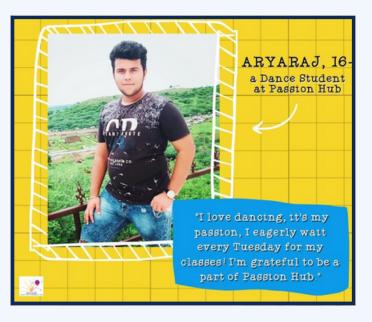
19:29

for support me 🙏 🙏



SHIMA, a 16 year-old student at Passion Hub

"I started my journey with Passion Hub in July. The teachers were interactive, helpful and the classes were detailed.I want to become an Event Organizer, and I know passion Hub will guide me to the right places to achieve my goal. I'm so grateful I came across this beautiful journey."



NEW INITIATIVE

PROJECT PASSION HUB PROJECT SAMVAAD ONLINE TUTIONS FOR OTHER STATE SR SEC CLASS STUDENTS ONLINE SCHOOL CLASSES COMPAIGN I WANNA TALK STARTED CHUNOTIYON SE SAHAS TAK





FINANCIALS

M/S NEOFUSION CREATIVE FOUNDATION 301, CHANNA COMPLEX, 2215 GURDWARA ROAD, KAROL BAGH, NEW DELHI-110005 INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 315T MARCH 2021

		Amount in Rs.	
PARTICULARS	Note	Current Year 31.03.2021	Previouse Year 31.03.2020
INCOME			
Donation Received during the year	1.1	27,64,234.07	33,18,663.52
Net Receipts	F	27,64,234.07	33,18,663.52
EXPENDITURE			
Programme Costs	1.2	15,63,696.00	20,39,721.60
Grants Paid - Scholarship given to students		1,92,978.55	52,955.84
Donation Paid			3,204.00
Administrative Costs	1.3	9,78,748.56	11,86,453.24
Total Expenses		27,35,423.11	32,82,334.68
Excess of Income over Expenditure before Execptional, Extra ordinary and Prior Period Items and Taxes		28,810.96	36,328.84
Less : Exceptional Items		Nil	Ni
Excess of Income over Expenditure before Tax	F	28,810.96	36,328.84
Less : Current Year Tax Expenses	F	-	
Add : Deffered Tax Income			
Excess of Income over Expenditure for the period Transferred to Balance sheet		28,810.96	36,328.84

For MANISH AHUJA & CO. CHARTERED ACCOUNTANTS

MANISH AHUJA PROPRIETOR

M.NO. - 541667 FIRM REG. NO. - 030423N

DATE: 08-11-2021 PLACE: GURGAON UDIN: 21541667AAAACH2725

For NEOFUSION CREATIVE FOUNDATION For Neotusion Creative Foundation hatnager 2 Directo Directo: ANUBHOOTI BHATNAGAR RAHUL BHATNAGAR سامني DIRECTOR DIRECTOR (DIN: 06500622) (DIN: 06500633)

REACH OUT TO US

JAIPUR ADDRESS:

38 BASEMENTS, KRISHNA VIHAR, NEAR TRIVENI NAGAR CIRCLE, GOPALPURA BYPASS JAIPUR -302019 (RAJASTHAN)

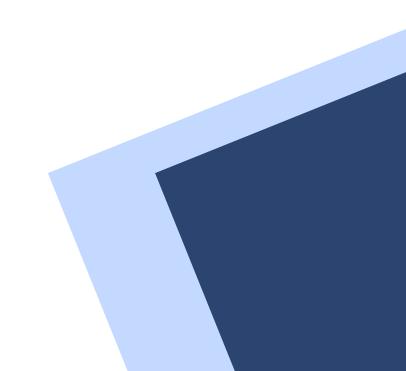
GURGAON ADDRESS:

C 57 (BASEMENT), ROSEWOOD CITY, SECTOR 49, GURGAON - 122018

CONTACT:

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NEOFUSION TEAM

FOUNDER DIRECTOR DR. ANUBHOOTI

CHARTED ACCOUNTANT MR. MANISH AHUJA

JAIPUR

DANCE FACULTIES MR. ARYAN KUMAR

ACADEMIC FACULTIES MR. DEEPAK KUMAWAT MR. ROHIT SAINI

THEATRE FACULTIES MS. POOJA

GURGAON

CENTER COORDINATOR - GURGAON MR. LAXMAN

ACADEMIC FACULTIES- GURGAON MRS. NIDHI SHANKAR VERMA MRS. GEETIKA NAIR MRS. JAYA GUPTA

PERFORMING AND VISUAL ART FACULTY MANJARI SINHA -SINGING SUDIPTA GUHA - PAINTING PRADEEP - DANCE DEEPAK ARORA - KATHAK KIRAN KAUSHIK- ENGLISH COMMUNICATION SHARMALA, JHUMA & KAJAL -SKILL DEVELOPMENT PANKAJ GUPTA - THEATRE SAPTAK SHARMA - RHYTHM NITUL DAS - TAEKWONDO